

FY 1998 Program Activities — Appendix

FY 1998 Basic Statistics

Operating Budget \$56.06 million

# of Projects	329
# of Activities	419
# of New Projects	273
# of Countries	62

TDA Activities By Type and Number of Activities

Year	1996	1997	1998
DM/Desk Studies	136 38.4%	168 43.1%	168 40.1%
Feasibility Studies	102 28.8%	105 27.0%	122 29.1%
Orientation Visits	33 9.3%	45 11.5%	43 10.2%
Technical Assistance	57 16.1%	51 13.1%	64 15.3%
Trade-Related Training	7 2.0%	3 0.7%	1 0.3%
Procurement Assistance	3 0.8%	0 0.0%	6 1.4%
Conferences	13 3.7%	16 4.1%	14 3.3%
Other	3 0.8%	2 0.5%	1 0.3%
TOTALS	354 100%	390 100%	419 100%

TDA Activities By Value of Obligations

Year	1996	1997	1998
DM/Desk Studies	\$1,468,338 2.9%	\$1,898,889 4.1%	\$1,572,594 2.8%
Feasibility Studies	\$30,632,014 59.7%	\$31,531,352 68.9%	\$34,392,730 61.4%
Orientation Visits	\$2,021,899 3.9%	\$2,522,071 5.5%	\$3,169,446 5.7%
Technical Assistance	\$7,723,319 15.1%	\$6,288,489 13.7%	\$7,744,382 13.8%
Trade-Related Training	\$1,810,350 3.5%	\$1,100,000 2.4%	\$300,000 0.5%
Procurement Assistance	\$5,700,000 11.1%	\$0 0.0%	\$6,083,215 10.8%
Conferences	\$1,875,156 3.7%	\$1,882,569 4.1%	\$2,760,590 4.9%
Other	\$82,794 0.2%	\$504,327 1.1%	\$23,051 0.1%
TOTALS	\$51,313,870 100%	\$45,727,697 100%	\$56,046,008 100%

FY 1998 TDA Activities by Region By Number of Activities

	DM/DS	FS	OV	TA	TR	CONF.	PA	Other	Total
Africa/Middle East	32	23	5	10	0	4	0	0	74
Asia	29	20	15	14	1	1	0	1	81
Europe	38	31	13	14	0	2	6	0	104
Latin America	39	27	6	15	0	4	0	0	91
NIS	28	21	4	8	0	1	0	0	62
Multi-Regional	2	0	0	3	0	2	0	0	7
TOTALS	168	122	43	64	1	14	6	1	419

TDA Activities by Region By Number of Activities

Year	1996	1997	1998
Africa/Middle East	55 15.5%	75 19.2%	74 17.7%
Asia	63 17.8%	82 20.8%	81 19.3%
Europe	90 25.4%	79 20.0%	104 24.8%
Latin America	83 23.4%	91 23.6%	91 21.7%
NIS	56 15.8%	63 16.1%	62 14.8%
Multi-Regional	7 2.0%	0 0.0%	7 1.7%
TOTALS	354 100%	390 100%	419 100%

TDA Activities by Region By Funding Levels

Year	1996	1997	1998
Africa/Middle East	\$6,400,803 12.5%	\$7,326,975 16.0%	\$8,248,258 14.7%
Asia	\$9,084,575 17.7%	\$10,169,436 22.2%	\$9,673,462 17.3%
Europe	\$17,400,303 33.9%	\$9,854,683 21.5%	\$17,579,863 31.4%
Latin America	\$9,185,870 17.9%	\$8,739,099 19.1%	\$9,980,191 17.8%
NIS	\$8,758,555 17.1%	\$9,637,504 21.0%	\$9,108,029 16.2%
Multi-Regional	\$483,764 0.9%	\$0 0.0%	\$1,456,205 2.6%
TOTALS	\$51,313,870 100%	\$45,727,697 100%	\$56,046,008 100%

FY 1998 TDA Activities By Economic Sector By Number of Activities

Year	1996	1997	1998
Agribusiness	17 4.8%	14 3.6%	12 2.9%
Energy & Power	54 15.3%	68 17.4%	73 17.4%
Human Resources	0 0.0%	12 3.0%	8 1.9%
Manufacturing	48 13.6%	46 11.8%	41 9.8%
Mining & Natural Resources	18 5.1%	27 6.9%	32 7.6%
Multisector & Other	25 7.1%	16 4.1%	27 6.5%
Services	22 6.2%	26 6.7%	38 9.1%
Telecommunications	26 7.3%	40 10.3%	29 6.9%
Transportation	90 25.4%	85 21.8%	111 26.5%
Water & Environment	54 15.3%	56 14.4%	48 11.4%
TOTALS	354 100%	390 100%	419 100%

FY 1998 TDA Activities By Economic Sector By Value Of Obligations

Year	1996	1997	1998
Agribusiness	\$2,026,332 3.9%	\$1,126,332 2.4%	\$909,427 1.6%
Energy & Power	\$7,068,768 13.8%	\$7,533,474 16.0%	\$10,602,160 18.9%
Human Resources	\$0 0.0%	\$1,350,121 2.9%	\$286,309 0.5%
Manufacturing	\$6,405,758 12.5%	\$7,784,921 17.0%	\$4,662,266 8.3%
Mining & Natural Resources	\$2,607,516 5.1%	\$2,985,432 6.5%	\$5,014,057 9.0%
Multisector & Other	\$1,795,631 3.5%	\$1,575,051 3.4%	\$2,704,982 4.8%
Services	\$2,769,931 5.4%	\$3,445,912 7.5%	\$4,220,828 7.5%
Telecommunications	\$4,715,718 9.2%	\$3,439,089 7.5%	\$2,262,199 4.1%
Transportation	\$19,192,322 37.4%	\$9,586,036 20.9%	\$20,147,757 36.0%
Water & Environment	\$4,731,894 9.2%	\$6,901,329 15.0%	\$5,236,023 9.3%
TOTALS	\$51,313,870 100%	\$45,727,697 100%	\$56,046,008 100%